

4.1.4.1. Budget allocation for infrastructure augmentation, excluding salary year-wise during the last five years (INR in Lakhs)

4.1.4: Summary of the documents:

1. Audited statements for the last 56 years with highlighting specific expenditure
2. Website link wherein audited statements with password protected (password-JSIMR 2018) for further reference
3. CA certificate counter signed by HEI Director



Jayawant Shikshan Prasarak Mandal's
Jayawantrao Sawant
Institute of Management & Research



(Approved by A.I.C.T.E. New Delhi, Govt. of Maha. Affiliated to SPPU University of Pune.)

S.No. 58, Indrayani Nagar, Handewadi Road, Hadapsar Pune-28.

Ph.: 020-26970882 TeleFax: 020-26970913

Email : director_jsimr@jspm.edu.in

Website : www.jspmjsimr.edu.in

PROF. DR. TANAJI SAWANT

B.E.(Elect.), PGDM, Ph.D

FOUNDER SECRETARY

Dr. Anita Khatke

Ph.D., MBA, PGDMLM, B.Sc

Director

Ref No.

Date: 12.11.2018

Undertaking

This is to certify that all the Audited Statements provided for evaluation of NAAC are duly signed by C.A. and seen by me. This certificate is issued for authentication of Audited Statements for the last 5 years by HEI authority.

Sincerely,

Dr. Anita Khatke

Director

Ref. No. :

Date :

CERTIFICATE

TO WHOMSOEVER IT MAY CONCERN

This is to state that Jayawantrao Sawant Institute Of Management & Research, Hadapsar, Pune had incurred expenditure on account infrastructure augmentation during the last five years as tabulated below-

Sr No	Financial Year	Expenditure excluding salary component (INR in LAKH)
1	2013-2014	1.56
2	2014-2015	1.54
3	2015-2016	1.26
4	2016-2017	1.30
5	2017-2018	1.05

This certificate is issued on specific request of the institute on the basis of documents and information made available.

Hence the certificate.

For P C Patil & Associates
Chartered Accountants

Place : Pune

Date : 24/10/2018

Partner



DIRECTOR
J.S.P.M.'s

Jayawantrao Sawant Institute
of Management & Research
Hadapsar, Pune - 411 028

Branch Office:

1. At Sangli

Pandurang Bunglow,
Samarth Chowk,
Shivajinagar, Sangli - 416 416
Maharashtra, India.
Off.: +91-0233-2329290
Mob.: +91-7588588518.

2. At Bangalore

Flat No. 09, No. 68/2/50,
Ramaiah Layout,
Behind BBMP Office,
Begur Road,
Bommanahalli,
Bangalore - 560 068

3. At Belgaum

S-1, Herambha Plaza,
2nd Floor, Civil Hospital Road,
Belgaum - 590 010
Karnataka, India
Off.: +91-831-2423235
Mob.: +91-9448230590

4. At Khanapur

H. No. 1119,
Samadevi Galli,
Khanapur - 591 302
Karnataka, India
Off.: +91-8336-222432
Mob.: +91-8147368687

Jayawantrao Sawant Institute of Management & Research

Income & Expenditure Statement

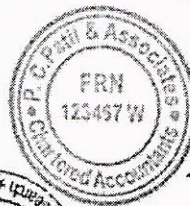
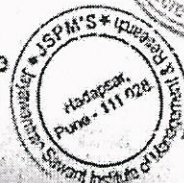
1-Apr-2017 to 31-Mar-2018

Particulars	Amount	Amount
Income		23174564.00
Fees Collected	23078200.00	
Bank Interest	16364.00	
Research & Sponsorship	80000.00	
Expenditure		
Salary	15273636.00	
Visiting Faculty	52250.00	
Consumable	223041.00	
ARA Processing Fees	32018.88	
Sports Expenses	256140.00	
Journal & Periodicals	105735.00	
E Journals	120448.00	
Postage & courier	43810.00	
FRA Processing Fees	22618.88	
Affiliation / AICTE / Membership Fees	139500.00	
Staff Welfare	161658.00	
Printing & Stationary	147751.00	
Profession Fees	26101.00	
Repair & Maintenance	173258.00	
Student Welfare	324760.00	
Travelling & Conveyance Expenses	155503.00	
Depreciation	1044370.00	
Advertisement Expenses	31645.00	
Training & Placement	189638.00	
Bank Charges	59211.92	
Insurance Exp	30845.00	
Office Expense	61671.00	
Internet Expenses	87655.00	
Power & Fuel	434277.00	
Cleaning Expenses	63939.00	
Seminar & Workshop Expenses	270140.00	
Industrial Visits	136850.00	
Medical Expenses	52658.00	
Telephone Exp	41370.00	
Transport Exp	15191.00	
Security Expenses	76708.00	
Water Supply Expenses	192478.00	
Research & Development	470975.80	
Student Cultural Activity	307140.00	
		20824991.48
Excess of Income over Expenditure		2349572.52

As per our report of even date
For P C Patil & Associates
Chartered Accountants

Place : Pune
Date : 29/08/2018

DIRECTOR
J.S.P.M.'s
Jayawantrao Sawant Institute
of Management & Research
Hadapsar, Pune - 411 028



(Signature)
Partner

Jayawantrao Sawant Institute of Management & Research
Income & Expenditure Statement

1-Apr-2016 to 31-Mar-2017

Particulars	Amount	Amount
Income		
Fees Collected		23570418.00
Bank Interest	23563200.00	
	15218.00	
Expenditure		
Salary		
Visiting Faculty	15261379.00	
Consumable	51470.00	
ARA Processing Fees	254568.00	
Sports Expenses	52000.00	
Journal & Periodicals	255645.00	
E Journals	105667.00	
Postage & courier	51525.00	
FRA Processing Fees	56400.00	
Affiliation / AICTE / Membership Fees	28326.90	
Staff Welfare	106000.00	
Printing & Stationary	160923.00	
Profession Fees	157906.00	
Repair & Maintenance	25460.00	
Student Welfare	172903.00	
Travelling & Conveyance Expenses	321547.00	
Depreciation	159537.00	
Advertisement Expenses	1146605.00	
Training & Placement	32160.00	
Bank Charges	189451.00	
Insurance Exp	5277.60	
Office Expense	3864.00	
Internet Expenses	61746.00	
Power & Fuel	75986.00	
Cleaning Expenses	385214.00	
Seminar & Workshop Expenses	62143.00	
Industrial Visits	269863.00	
Medical Expenses	135324.00	
Telephone Exp	52136.00	
Transport Exp	56114.00	
Security Expenses	14653.00	
Water Supply Expenses	76897.00	
Research & Development	195468.00	
Student Cultural Activity	495868.00	
	306837.00	
		20786863.50
Excess of Income over Expenditure		2791554.50

As per our report of even date
For P C Patil & Associates
Chartered Accountants

Place : Pune
Date : 10/09/2017



Partner

Jayawantrao Sawant Institute of Management & Research
Income & Expenditure Statement

1-Apr-2015 to 31-Mar-2016

Particulars	Amount	Amount
Income		23187038.00
Fees Collected	22487400.00	
Bank Interest	9638.00	
Consultancy Fee	320000.00	
Research & Sponsorship	200000.00	
Revenue From Executive Education	170000.00	
Expenditure		
Salary A/c	15122018.00	
Visiting Faculty	52818.00	
Consumable	257847.00	
Administrative Exp.	1469176.00	
Sports Expenses	232816.00	
Journal & Periodicals	121229.00	
E Journals	68700.00	
Postage & courier	69167.00	
Property Tax	224509.00	
Affiliation / AICTE / Membership Fees	132000.00	
Staff Welfare	173714.00	
Printing & Stationary	156706.00	
Profession Fees	60364.00	
Repair & Maintenance	171306.00	
Student Welfare	297579.00	
Travelling & Conveyance Expenses	197919.00	
Depreciation	1201601.00	
Advertisement Expenses	63558.00	
Training & Placement	163485.00	
Bank Charges	6227.75	
Insurance Exp	3379.00	
Office Expense	76213.00	
Internet Expenses	74911.00	
Power & Fuel	360133.00	
Cleaning Expenses	51324.00	
Seminar & Workshop Expenses	240449.00	
Industrial Visits	105636.00	
Medical Expenses	49046.00	
Telephone Exp	68173.00	
Transport Exp	23400.00	
Security Expenses	75455.00	
Water Supply Expenses	183252.00	
Student Cultural Activity	279094.00	
		21833204.75
Excess of Income over Expenditure		1353833.25

For P. C. Patil & Associates
Chartered Accountants

(Signature)
Partner



(Signature)
DIRECTOR
J.C.P.M.'s
Jayawantrao Sawant Institute
of Management & Research
Hadapsar, Pune - 411 028.

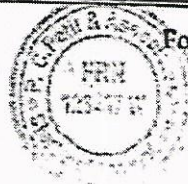
Income & Expenditure Statement

Jayawantrao Sawant Institute of Management & Research

1-Apr-2014 to 31-Mar-2015

Particulars	Amount	Amount
Income		17580579.00
Fees Collected	17576400.00	
Bank Interest	4179.00	
Expenditure		
Salary A/c	14207972.00	
Visiting Faculty	101250.00	
Consumable	215996.00	
Administrative Exp.	212997.00	
Sports Expenses	255000.00	
Journal & Periodicals	789889.00	
Postage & courier	116875.00	
Property Tax	104871.00	
Affiliation / AICTE / Membership Fees	111000.00	
Staff Welfare	257315.00	
Printing & Stationary	191441.00	
Profession Fees	13113.00	
Repair & Maintenance	220723.00	
Student Welfare	480250.00	
Travelling & Conveyance Expenses	334025.00	
Depreciation	1342539.00	
Advertisement Expenses	7098.00	
Training & Placement	276250.00	
Bank Charges	4299.74	
Insurance Exp	1131.00	
Office Expense	141502.00	
Internet Expenses	105536.00	
Power & Fuel	199933.00	
Cleaning Expenses	80686.00	
Seminar & Workshop Expenses	406300.00	
Industrial Visits	178500.00	
Medical Expenses	82875.00	
Telephone Exp	105521.00	
Transport Exp	472.00	
Security Expenses	127500.00	
Water Supply Expenses	274921.00	
Student Cultural Activity	306000.00	
		21253780.74
Excess of Expenditure over Income		-3673201.74

DIRECTOR
J.S.P.M.'s
Jayawantrao Sawant Institute
& Research



For P. C. PATIL & ASSOCIATES
Chartered Accountants

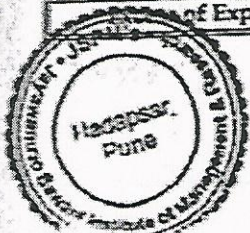
(Signature)
Partner
17/6/15

Income & Expenditure Statement

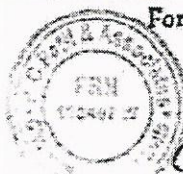
Jayawantrao Sawant Institute of Management & Research

1-Apr-2013 to 31-Mar-2014

Particulars	Amount	Amount
Income		18387017.85
Fees Collected	18375000.00	
Bank Interest	12017.85	
Expenditure		
Salary A/c	14233720.00	
Visiting Faculty	163360.00	
Consumable	131591.00	
Administrative Exp.	86762.00	
Sports Expenses	195252.00	
Journal & Periodicals	288975.00	
Postage & courier	22569.00	
Property Tax	117267.00	
Affiliation / AICTE / Membership Fees	114500.00	
Staff Welfare	257806.00	
Printing & Stationary	185154.00	
Profession Fees	18702.00	
Repair & Maintenance	231599.00	
Student Welfare	462941.00	
Travelling Expenses	390769.00	
Depreciation	1572093.00	
Advertisement Expenses	146816.00	
Training & Placement	167908.00	
Bank Charges	3515.88	
Insurance Exp	79537.00	
Office Expense	96972.00	
Internet Expenses	128544.00	
Power & Fuel	547657.00	
Cleaning Expenses	67402.00	
Seminar & Workshop Expenses	276300.00	
Industrial Visits	242100.00	
Medical Expenses	58944.00	
Telephone Exp	148582.00	
Transport Exp	83325.00	
Security Expenses	110520.00	
Water Supply Expenses	306183.00	
Student Cultural Activity	379444.00	
		21316809.88
Excess of Expenditure over Income		-2929792.03



DIRECTOR
J.S.P.M.'s
Jayawantrao Sawant Institute
of Management & Research
Hadapsar, Pune - 411 028.



For P. C. PATIL & ASSOCIATES
Chartered Accountants

[Signature]
Partner
9/6/2014